

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: ST0305 WEST AIRPORT RECONSTRUCTION

DESCRIPTION:

Reconstruct paving, full width, from Eldridge Road east to Industrial Road, approximate quantity 15,000 square yards.

PROJECT MANAGER: Ross Woodfin, CIP Project Manager

BUDGET SOURCE: Bonds

BUDGET AMOUNT: \$955,000

BUDGET LINE ITEM (S):

	<u>Budget</u>	<u>Actual</u>
Preliminary Engineering	\$ 5,000	
Design/Surveying	125,000	
Construction	725,000	
Contingency	100,000	
Total	\$955,000	

CONSULTANT (S): Huitt Zollars (Design)
Paradigm (Materials Testing)

CONTRACTOR (S): South Coast Construction Inc.

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

	<u>Proposed Date</u>	<u>Revised Date</u>	<u>Actual Date</u>
Preliminary Engineering	11/02 – 01/03		11/02 - 01-03
Contract Negotiation	01/03 – 01/03		01/03
Design	02/03 – 04/03		02/03 – 04/03
Construction	06/03 – 09/03		06/03